

Report to the Board

Mike Conroy
Chief Operating Officer
April 1, 2009

A Day in the Life of VIHA:

▶ Births:	16
▶ Deaths:	18
▶ Hospital admissions:	202
▶ Emergency visits:	738
▶ Surgeries done:	238
▶ MRI scans done:	56
▶ CT scans done:	220
▶ People receiving home support:	979
▶ People receiving home nursing care:	4,221
▶ People in residential care:	4,873
▶ Restaurant inspections:	12

Selkirk Place:

- ◆ \$40 million, 258 unit residential care and assisted living facility in Victoria
- ◆ Officially opened Feb 24
- ◆ 185 VIHA-funded residential care beds
- ◆ 25 VIHA-funded assisted living units



Victoria General Emergency Dep't:

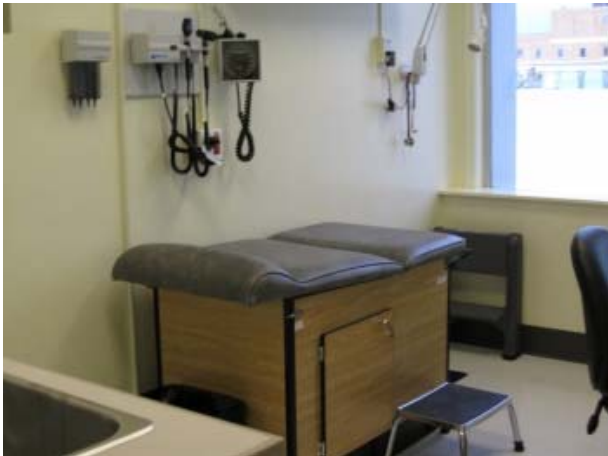


- ◆ \$18.8 million project
- ◆ On budget and ahead of schedule
- ◆ Construction complete late summer
- ◆ Equipment installation and furnishing Aug-Sept
- ◆ Open in Fall 2009

Detox Services Expansion:



- ◆ 21 additional medical detox & stabilization beds opened late January
- ◆ \$1.75 million investment as part of Victoria Mayor's Task Force



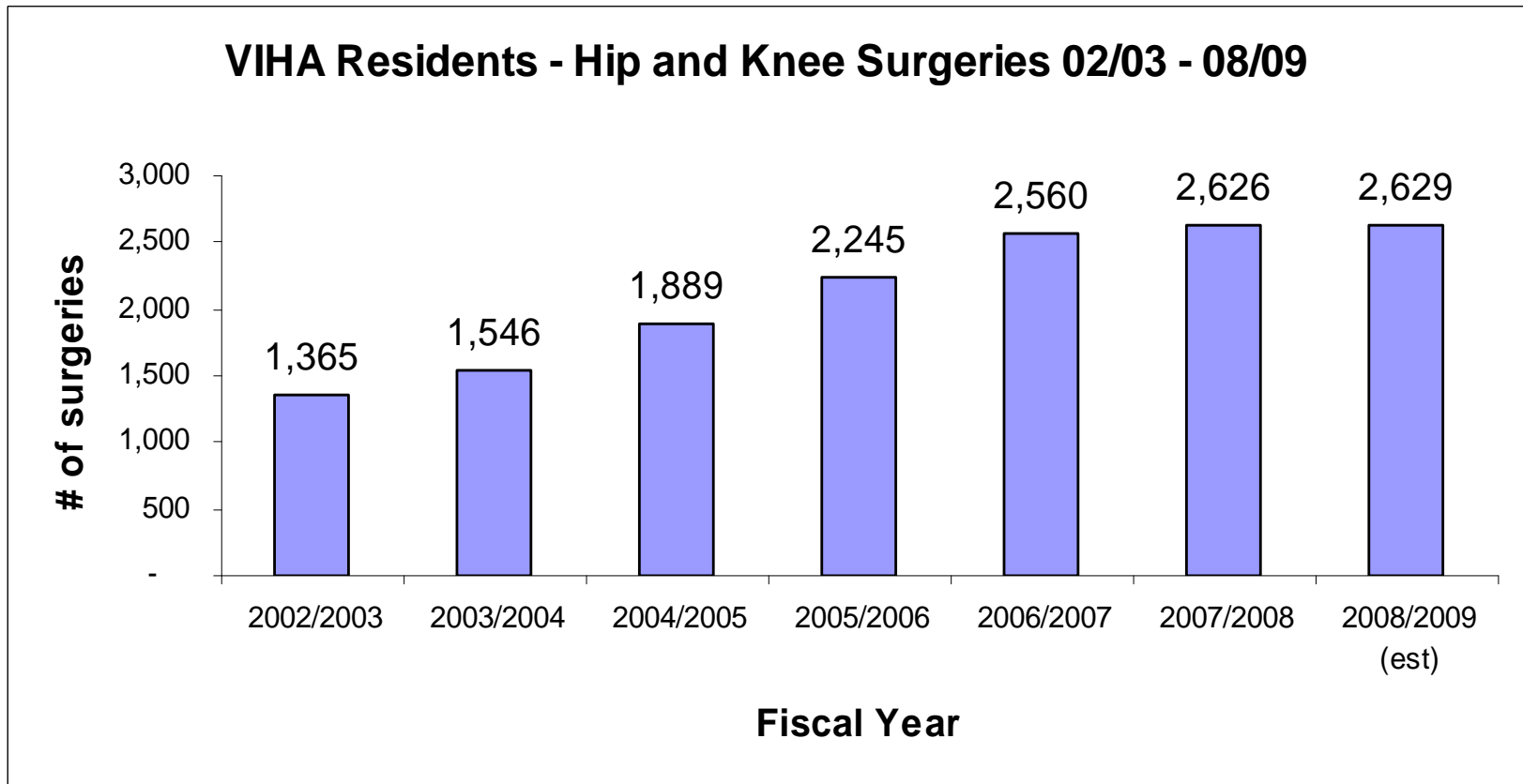
ACT Teams:

- ◆ \$3.35 million investment in 4 teams in Victoria
- ◆ Teams target high needs, high risk individuals many of whom are homeless
- ◆ VIHA first in BC to have ACT teams
- ◆ 5th team to be in place later this Spring
- ◆ Downtown ACT team: 50% decrease in ED visits

Hip and Knee Surgery:

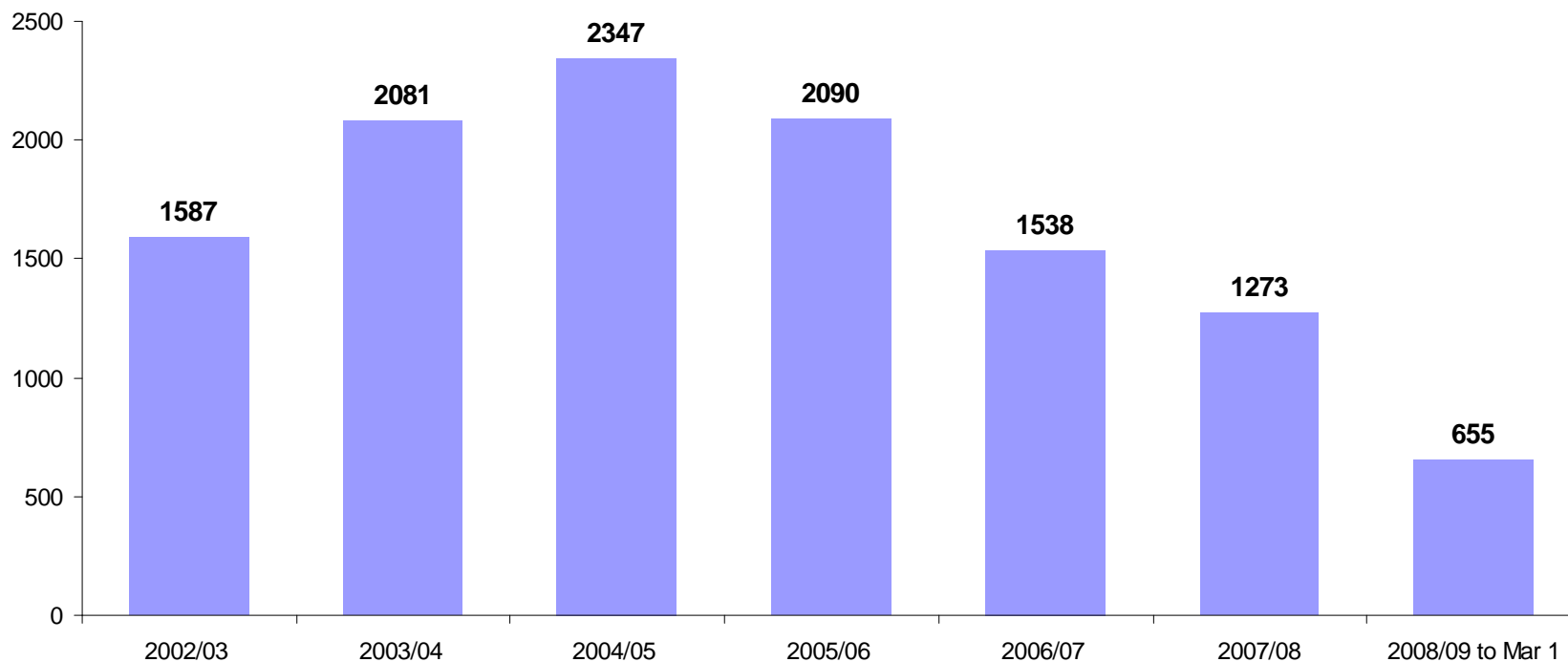
- ◆ Wait times reduced significantly in VIHA
- ◆ Federal target for wait time is 26 weeks
 - ❖ 90% of VIHA hip surgeries done in 13 weeks
 - ❖ 90% of VIHA knee surgeries done in 20 weeks

Joint Surgery Volume Increases:



Patients Waiting at Year End:

Total # of Hip & Knee Replacement Cases Waiting at Year-End, VIHA



Port Hardy Residential Care:

- ◆ 11 new additional residential care beds approved in Port Hardy
- ◆ \$2.84 million project, including new building, equipment and planning
- ◆ Project cost shared by Province/VIHA and Regional Hospital District
- ◆ Construction to begin immediately
- ◆ Completion early 2010